

General Appropriations Resolution

RESOLUTION FOR ADOPTION BY THE  
GRATTAN ACADEMY  
BOARD OF DIRECTORS

RESOLVED, that this resolution shall be the general appropriations of Grattan Academy for the fiscal year 2008-2009; A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Grattan Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Grattan Academy for fiscal year 2008-2009 is as follows:

REVENUE

Local	11,250
State	1,454,133
Federal	51,796
Incoming Transfers	31,000
Fund Modifications	62,403
Total Revenue	1,610,582

Fund Balance, July 1	142,536
Less Appropriated Fund Balance	0
Fund Balance Available to Appropriate	142,536
Total Available to Appropriate	1,753,118

BE IT FURTHER RESOLVED, that \$ 1,602,972 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction	
Basic Programs	459,470
Added Needs	142,982
Support Services	
Pupil	16,900
Instructional Staff	15,770
General Administration	170,752
School Administration	166,116
Business	36,000
Operations and Maintenance	210,162
Central	22,500
Community Services	6,320

Long Term Liabilities	56,000
Fund Modifications	300,000
<b>TOTAL EXPENDITURES</b>	<b>1,602,972</b>

BE IT FURTHER RESOLVED, that no Board of Directors member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Directors and in keeping with budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Chief Administrative Officer is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Directors and in keeping with the budgetary policy statement hitherto adopted by the Board.

Note: The chief administrative officer is responsible for the control of expenditures under the budget. The appointed official shall be designated by the Board to act as the Chief Administrative Officer to administer the appropriation.

This appropriation is to take effect on May 12<sup>th</sup>, 2009.

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Grattan Academy Board of Directors at a properly noticed open meeting held on the 12th day of May, 2009, at which a quorum was present.

By: R Blackgrove  
Board Secretary